

<b>Continental Elementary District</b>	<b>100339</b>	<b>Pima</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$520,478	\$107,290	\$418,802	\$16,732	\$0	\$1,063,302
Support Services						
Students	\$23,053	\$2,531	\$3,157	\$198	\$0	\$28,939
Instructional Staff	\$1,200	\$15,656	\$500	\$701	\$0	\$18,057
General Administration	\$28,028	\$30,402	\$13,535	\$1,690	\$0	\$73,655
School Administration	\$53,633	\$10,315	\$0	\$0	\$0	\$63,948
Business and Central	\$38,823	\$1,779	\$10,292	\$0	\$0	\$50,894
Operation Maintenance of Plant Services	\$27,187	\$7,276	\$58,921	\$83,645	\$0	\$177,029
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$10,187	\$1,269	\$0	\$0	\$0	\$11,456
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$702,589</b>	<b>\$176,518</b>	<b>\$505,207</b>	<b>\$102,966</b>	<b>\$0</b>	<b>\$1,487,280</b>
<b>Special Education</b>						
Classroom Instruction	\$33,871	\$12,609	\$63,608	\$700	\$400	\$111,188
Support Services						
Students	\$9,472	\$1,036	\$35,640	\$0	\$0	\$46,148
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$13,800	\$1,521	\$0	\$0	\$0	\$15,321
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$57,143</b>	<b>\$15,166</b>	<b>\$99,248</b>	<b>\$700</b>	<b>\$400</b>	<b>\$172,657</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$66,041	\$20,100	\$18,835	\$18,165	\$0	\$123,141
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$825,773</b>	<b>\$211,784</b>	<b>\$623,290</b>	<b>\$121,831</b>	<b>\$400</b>	<b>\$1,783,078</b>

Taken from FY 1998-1999 Annual Financial Report